

**Budgetopfølgning pr. 31/10-22**

<b>Status 31/10-22</b>	<b>Drift</b>	<b>Løn</b>	<b>Budget '22</b>	<b>Forbrugs-%</b>
<b>Distrikt</b>	1.709.440	8.828.950	13.649.983	77,20%
<b>Boesagerskolen</b>	1.098.012	35.723.101	42.779.800	86,07%
<b>Balsmoseskolen</b>	1.163.550	20.073.957	23.611.956	89,94%
<b>SFO Boesager</b>	318.027	7.138.543	9.090.511	82,03%
<b>SFO Balsmosen</b>	345.498	4.622.525	6.102.976	81,40%
<b>Kompetencecenter Smørum</b>	303.134	21.708.495	26.896.546	81,84%
<b>I alt</b>	4.937.662	98.095.570	122.131.771	84,36%